

ITEM 5 - APPENDIX A
SCHOOLS BALANCES 2012/13

SCHOOL	COST CENTRE	2011/12 CARRY FORWARD	2012/13 CARRY FORWARD	2012/13 CARRY FORWARD AS % OF BUDGET SHARE	MOVEMENT
Granville Plus	EA01	6,171	75,803	12.72%	69,633
Curzon Crescent	EA02	55,965	100,433	12.65%	44,468
College Green	EA03	169,947	47,970	11.27%	-121,977
Fawood	EA04	307,178	205,136	26.95%	-102,042
Nursery Schools		539,261	429,342		-109,918
Anson	EB01	306,219	403,045	20.38%	96,826
Barham	EB02	691,853	545,755	17.87%	-146,099
Braintcroft	EB04	212,721	418,746	12.60%	206,025
Brentfield	EB05	737,892	666,021	27.19%	-71,871
Byron Court	EB09	140,383	226,526	8.95%	86,142
Carlton Vale Inf	EB10	100,977	155,358	12.40%	54,381
Chalkhill	EB11	1,121,753	566,058	24.47%	-555,695
Christchurch	EB08	102,336	175,088	14.46%	72,752
Convent of J&M Inf	EB14	177,691	144,986	10.22%	-32,705
Donnington	EB15	128,297	161,671	12.31%	33,374
Elsley	EB16	111,572	45,271	2.20%	-66,301
Fryent	EB17	569,784	425,437	19.41%	-144,346
Furness	EB20	276,826	648,021	25.84%	371,195
Gladstone Park	EB21	263,884	110,052	3.62%	-153,831
Harlesden	EB23	203,042	135,163	10.50%	-67,879
Islamia	EB73	484,075	510,241	27.30%	26,166
John Keble CE	EB24	511,557	711,732	35.12%	200,175
Kensal Rise	EB25	109,656	553,531	17.44%	443,875
Kilburn Park Jnr	EB32	-65,703	20,997	1.79%	86,700
Kingsbury Green	EB26	336,702	208,689	6.81%	-128,012
Leopold	EB27	129,061	257,652	11.67%	128,591
Lyon Park Inf	EB28	-92,609	-91,498	-5.00%	1,111
Lyon Park Jnr	EB29	-36,010	-57,744	-2.64%	-21,734
Malorees Inf	EB30	38,825	-37,758	-3.31%	-76,583
Malorees Jnr	EB31	-52,468	-20,401	-1.65%	32,067
Michael Sobell Sinai	EB63	250,672	65,794	2.55%	-184,878
Mitchell Brook	EB06	320,659	371,916	15.41%	51,257
Mora	EB33	514,699	381,879	16.71%	-132,821
Mount Stewart Inf	EB35	142,645	37,338	2.92%	-105,307
Mount Stewart Jnr	EB36	237,766	147,198	9.09%	-90,568
Newfield	EB37	215,077	226,187	11.97%	11,110
Northview	EB38	162,216	186,793	15.61%	24,577
NW London Jewish	EB39	108,509	95,363	7.90%	-13,146
Oakington Manor	EB40	1,157,744	1,576,827	45.99%	419,084
Oliver Goldsmith	EB42	402,328	492,770	24.82%	90,442
Our Lady of Grace Inf	EB43	107,625	134,537	13.19%	26,912
Our Lady of Grace Jnr	EB44	122,167	133,399	12.13%	11,233
Our Lady of Lourdes	EB45	139,914	121,342	9.36%	-18,572
Park Lane	EB46	315,945	333,343	17.88%	17,398
Preston Park	EB47	364,014	501,884	15.35%	137,870
Princess Frederica	EB48	71,626	181,508	9.76%	109,882
Roe Green Inf	EB49	474,865	211,316	11.76%	-263,549
Roe Green Jnr	EB50	593,092	871,943	40.55%	278,851
Salisbury	EB62	-19,436	-75,394	-2.54%	-55,958
St Andrew & St Francis	EB51	210,669	161,524	7.56%	-49,145
St Joseph's Inf (Waverley Ave)	EB54	406,205	409,249	35.76%	3,044
St Joseph's Jnr (Chats Ave)	EB52	368,979	588,244	44.89%	219,265
St Joseph's (Goodson Rd)	EB53	181,302	103,753	4.54%	-77,550
St Margaret Clitherow	EB55	124,254	139,804	11.24%	15,549
St Mary Magdalen's	EB56	100,519	72,693	4.63%	-27,826
St Marys CE	EB59	175,881	125,939	7.57%	-49,942
St Marys RC	EB57	228,586	28,681	1.47%	-199,905
St Robert Southwell	EB60	81,830	141,186	8.10%	59,357
Stonebridge	EB64	224,173	414,067	20.42%	189,894
Torah Temimah	EB74	46,933	49,734	5.13%	2,801
Uxendon Manor	EB68	171,517	252,478	12.20%	80,961
Wembley	EB76	422,579	584,146	15.97%	161,568

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Wykeham	EB72	315,838	600,407	23.63%	284,568
Total Primary Schools		15,249,709	16,550,488		1,300,779
Copland	EC05	-1,126,947	-1,551,008	-16.14%	-424,061
JFS	EC12	304,183	308,195	2.90%	4,012
Newman Catholic	EC02	-1,189,222	-494,133	-11.82%	695,089
St. Gregory's	EC11	1,103,279	355,021	5.47%	-748,258
Total Secondary Schools		-908,707	-1,381,925		-473,218
The Village	EE04	750,276	911,712	15.59%	161,437
Manor Day	EE05	96,874	132,474	4.32%	35,601
Woodfield	EE06	472,937	540,780	19.10%	67,843
Phoenix Arch	EE07	240,198	366,966	36.53%	126,768
Total Special Schools		1,560,284	1,951,933		391,649
TOTAL ALL SCHOOLS		16,440,547	17,549,839		1,109,291